

26/27 January 2019

Finance Sunday 2019

Our Vision

..... to build trusting relationships with each other across every age group & nationality so we can reverently share in joyous celebration of the Eucharist and share the Good News with all

INCOME

- where our money comes from to run the
Parish...

Mass Collections - loose change, standing orders &
envelopes

Gift Aid rebate

General Generous Donations

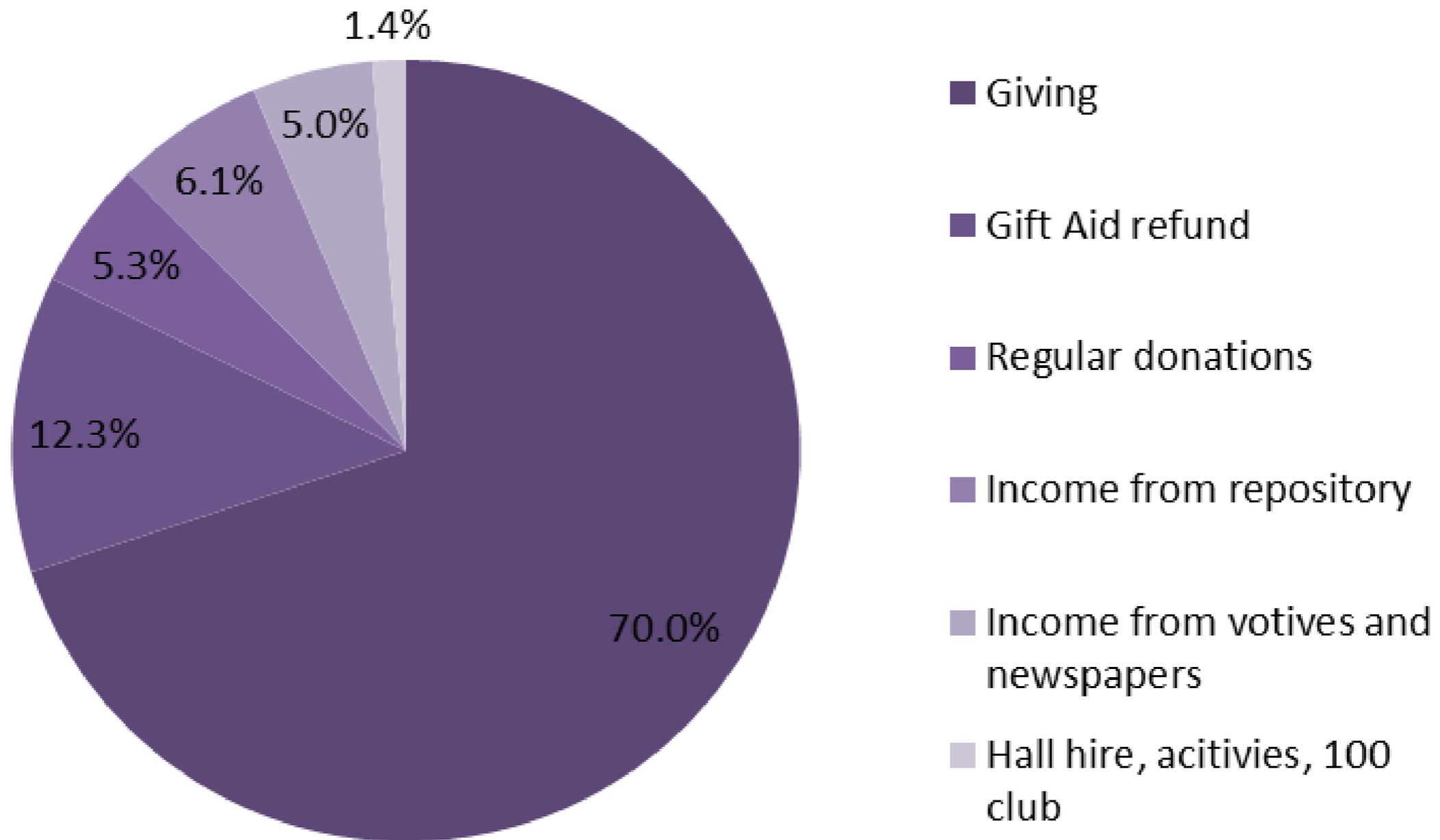
Legacies

Repository Shop Profits

100 Club donations

FUNDRAISING EVENTS

OUR INCOME IN 2018



EXPENDITURE

- where our money mainly gets spent...

Payments to the Archdiocese we must give each year e.g. Diocesan Development Fund

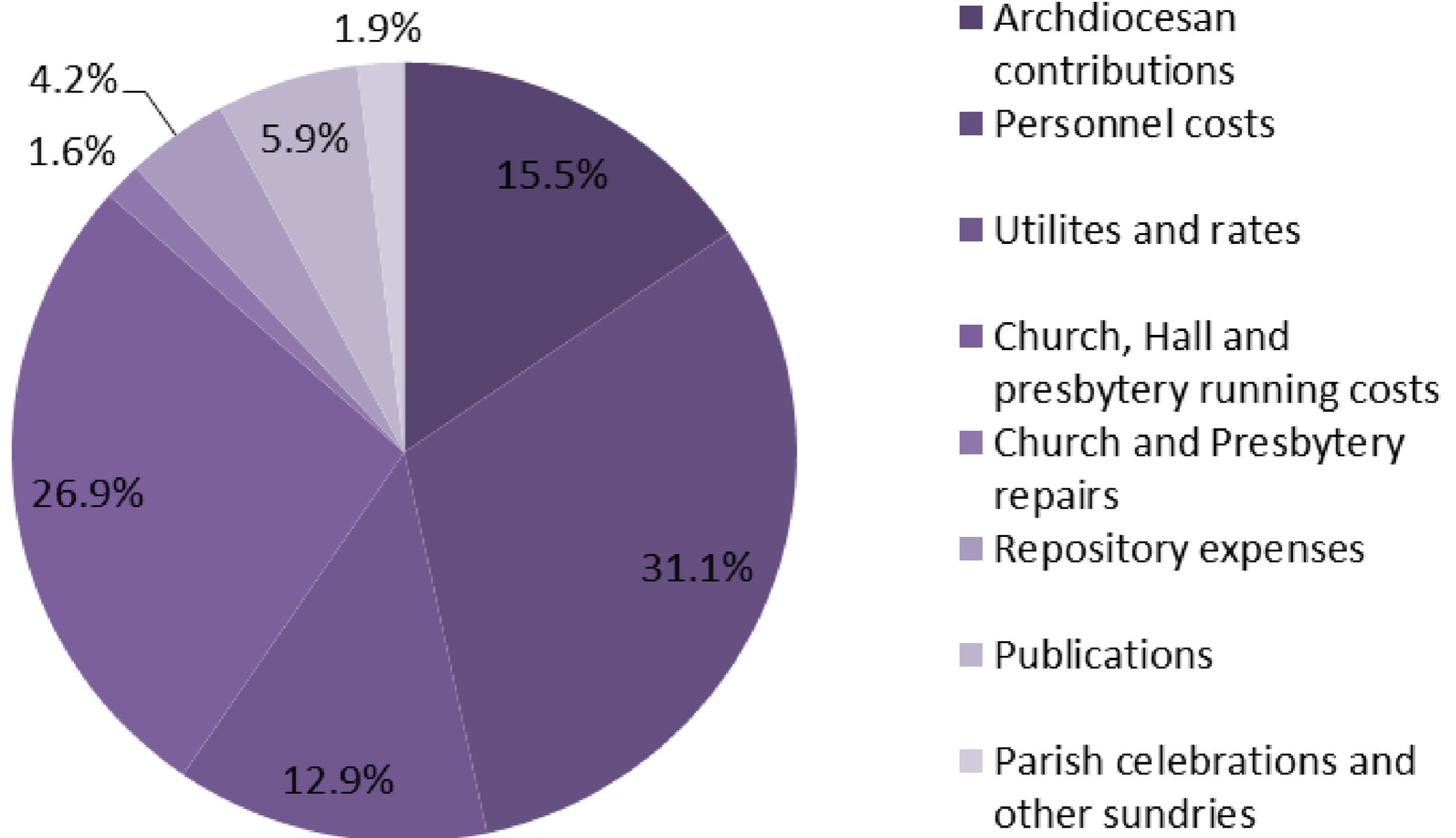
Repayment of Loan taken out to mend the roof

Church running costs e.g. candles, hosts, altar wine, publications & leaflets etc

Presbytery, Hall & Shop running costs e.g. electric, gas, council tax, household goods, telephones etc

Parish Administration costs e.g. staff salaries, office consumables & equipment etc

OUR COSTS IN 2018



WE ARE TRYING TO SAVE MONEY....

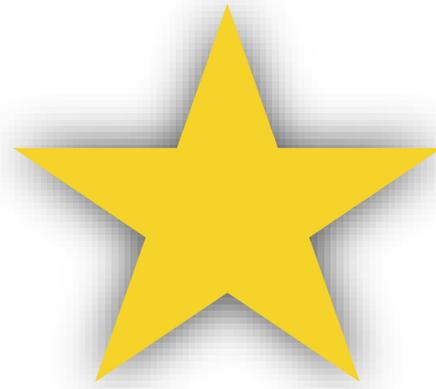
1. Maximising income to ensure the costs of running the Parish are covered;
this includes Gift Aid campaigns and fundraising
2. Ensuring all expenditure is necessary and as cost effective as possible; we have been forensically examining all our running costs
3. Paying our dues to the Archdiocese funds & our loans i.e. for roof as efficiently as possible
4. Prioritising our major spend on repairs and maintenance of the Church, Hall & Presbytery
5. Planning new investments to support our Parish in our worship and our pastoral care

PRIORITIES FOR 2019 - 2021

Our fundraising and financial savings are aimed at:

- redesigning the whole of the Narthex area at the back of the church to make better use of the space and give easier access
- repairing and bringing back into community use the Club Room underneath the Presbytery
- buying a better organ.....

Sacred Space re-Ordering



The Narthax

- ❖ dismantle the confessional
- ❖ take away & re-position the side tables & noticeboards
- ❖ set up proper “pilgrimage” area elsewhere
- ❖ enable the space for people to meet & talk with each other
- ❖ automatic doors

Discipleship

We never lose sight of why we do this work:

- praying and believing - all our services throughout the year - hearing God's word and proclaiming our faith as Church in our local community
- supporting all our parish ministries
- delivering our spiritual and sacramental programmes e.g. baptism, First Communion, Confirmation, RCIA, Wedding Preparation
- encouraging and developing our children in their faith
- reaching out to those who are less fortunate or marginalised in our community
- all our Parish community events

WE JUST ABOUT BREAK EVEN
EACH YEAR....



often due to unexpected
donations or legacies....

WHAT WE DO

Canon Law (Can. 537) requires that each parish has a Parish Finance Committee. The duty of the Parish Finance Committee is to share the burden of administration with the Parish Priest in the efficient care of the material goods of a parish as a means of promoting the pastoral care of the community entrusted to the Parish Priest.

WHO WE ARE

Canon Anthony Charlton

Glenda Flanagan

Chris Smith

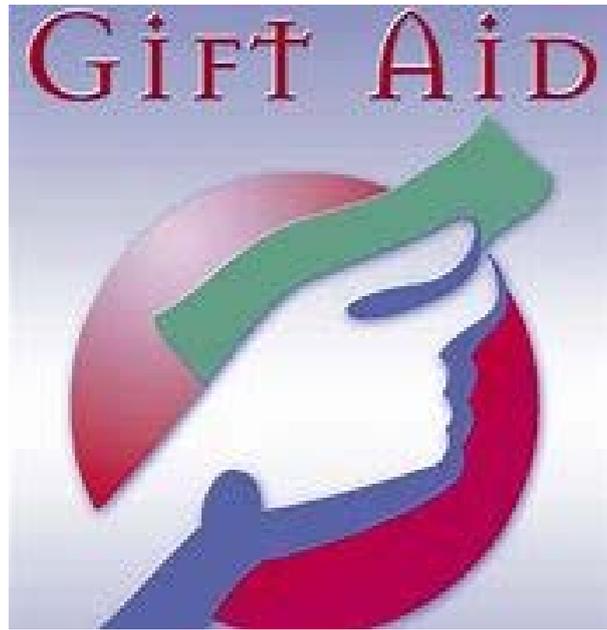
Mike Lilford

Tony Welch

Richard Caraccio

Sam Harmison

Tessa Metcalfe



Gift Aid

GET THE TAX PEOPLE GIVING

GIFT AID

Gift Aid is great news for the Church.

- Gift Aid increases offerings by 25%
- You don't need to promise a particular amount and there is no minimum contribution.
- There is no fixed term you can donate however long you like.

All that is required from the Donor is :

- Pay UK income tax or Capital gains tax, at least equal to the amount of tax being reclaimed.
- Give offerings by either Bankers order or through Offertory Envelopes.
- Sign a Gift Aid Declaration form authorising the Church to claim 25%

Sign Up For Gift Aid
And The Parish Will
Benefit From A 25%
Tax Rebate,

Helping You Give More
To The Church.

Standing Orders really
help.

Gift Aid Declaration
forms are by the front
of the church or you
can require at the
Presbytery

If you would like more
information please feel
free to call the Parish
Office or E-mail.

Contact: Sam Harmison
at canterbury@rcaos.org.uk...



Stewardship

*Using God's Human
Resources With Wisdom*

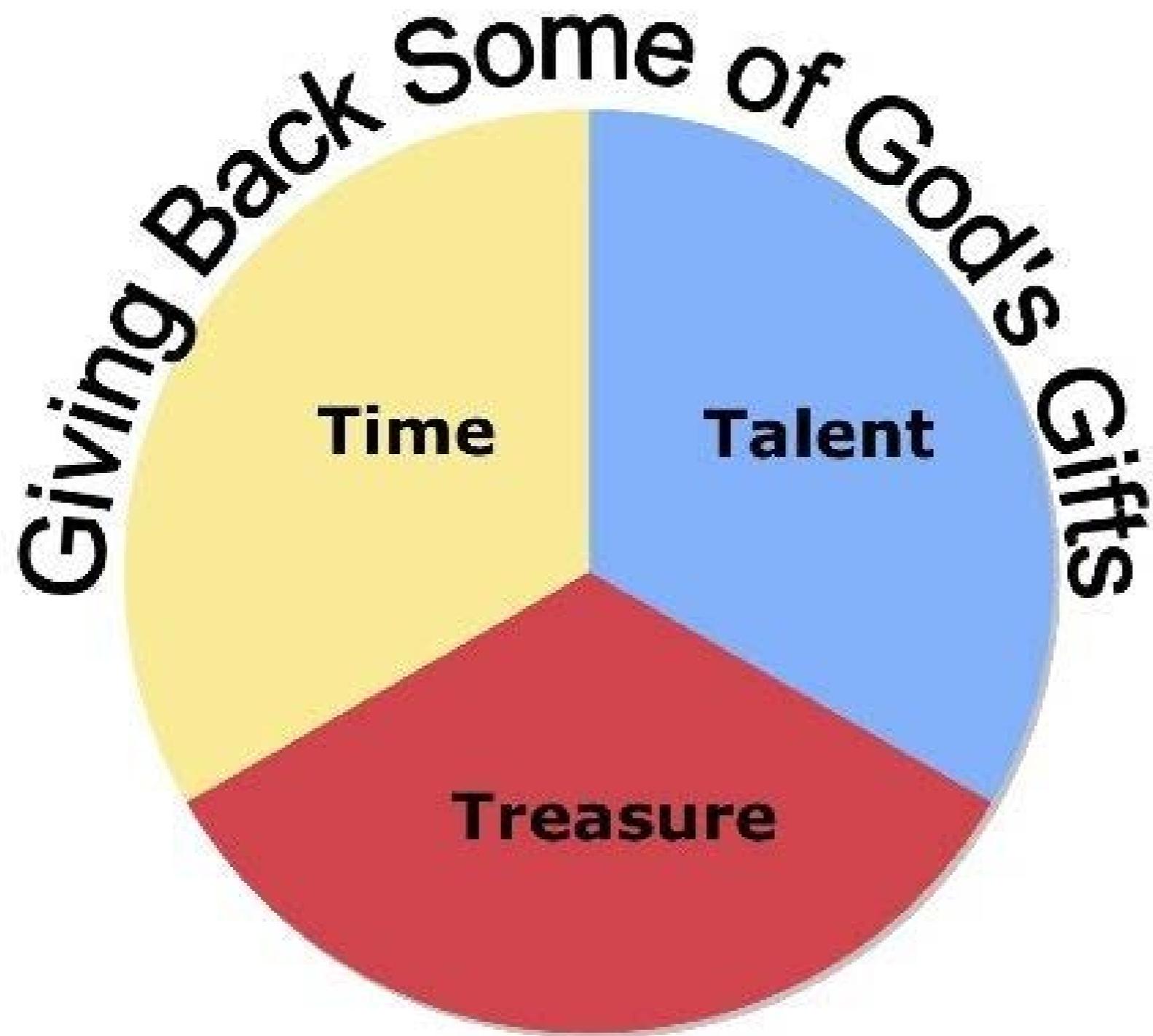
Stewardship

is heart work



"Do not store up for yourselves treasures on earth, where moths and vermin destroy, and where thieves break in and steal. But store up for yourselves treasures in heaven, where moths and vermin do not destroy, and where thieves do not break in and steal. For where your treasure is, there your heart will be also."

Matthew 6:19-21





growing
OUR

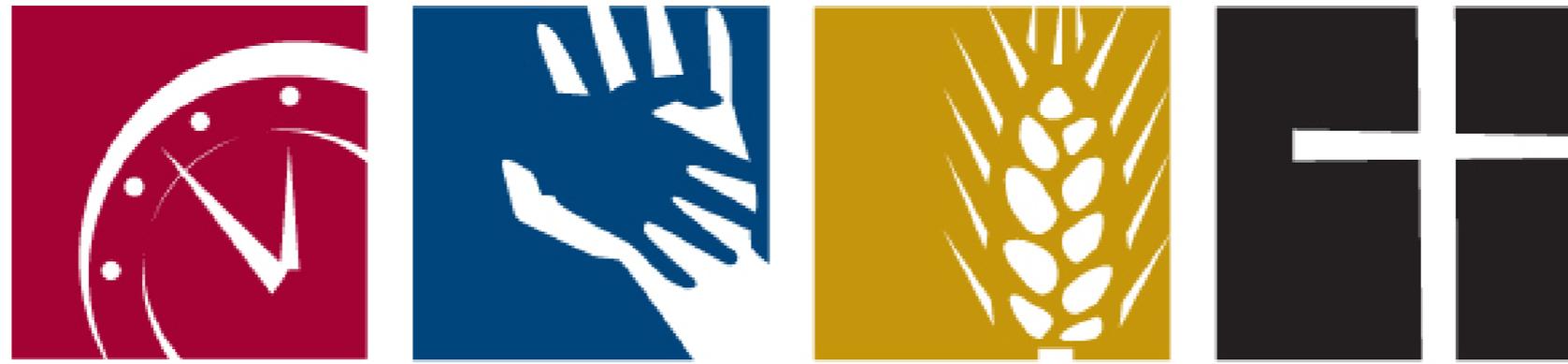
FAITH

THROUGH
Generosity

A large, stylized red cross symbol is positioned on the left side of the image. The cross has a slightly irregular, hand-drawn appearance with rounded ends.

sewardship

sharing the gifts we have been given



Stewardship
a way of life

St Thomas of Canterbury RC Church Canterbury Budget for 2019

Finance Committee
January 2019

Annual Income - Budget Needed

Income Source	Proposed 2019 Budget
All Offertory Income	£170,000
All Gift Aid on above	
Regular donations/legacies/grants	
Votive Candles	
Shop Receipts	
100 Club & other draw Income	
Publications	
Hall Lettings	

Annual Expenditure 1- Budget Needed

Item	Proposed 2019 Budget
Diocesan Development Fund assessment	21,000
Bishop's Fund	1,350
Clergy Support Fund	5,100
Clergy Training & Retreats	500
Supply Priests	1,800
Church Safeguarding contributions	1,028
Church supplies & consumables	6,600
Church repairs & maintenance	3,000
Church furniture & equipment	3,300
Church Roof Loan Repayment	6,000

Annual Expenditure 2 - Budget Needed

Item	Proposed 2019 Budget
Property Insurance, Council Tax & Water Rates	11,400
Heat & Light	12,500
Telephone, stationery & Postage	3,500
Parish Office & House furniture & Equipment	10,500
Parish Office & House repairs & maintenance	3,000
House/Office food & domestic expenses	9,000
Parish catechesis lay training	150
Car Allowances & Travel expenses	350
Payroll costs	51,460
Approved Clergy Monthly Income	3,000
Misc & Sundries	3,500

Summary of Budget to be set for 2019

	2019
Total of monies estimated to be received	170,000
Total of monies estimated to be expended	178,422
Net Loss	-8,422

So we need to.....

- make savings where we can
- give more where we can
- Gift Aid where we can
- fundraise

and pray!

